

FY1999 Profile of State OAA Programs: Vermont

Part A. Population Data:		Value
Total Resident Population 1999		593,740
Persons 60+ 1999		95,163
As a % of All Ages		16.0%
Persons 60-64		22,247
Persons 65-74		38,063
Persons 75-84		25,165
Persons 85+		9,688
# Women/100 Men Age 60+		131
Persons 60+ 1990		88,961
Minority Persons 60+	+	967
Minority Persons 60+ As a % of All Persons 60+	+	1.0%
Black Non-Hispanic Persons 60+	+	0.2%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.1%
Hispanic Persons 60+	+	0.5%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	10,704
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	12.0%
Persons 60+ Below Poverty Level	*	9,606
As a % of All Persons 60+	*	10.8%
Minority Persons Below Poverty Level	*	98
As a % of All Minority Persons 60+	*	10.1%
Women 60+ Below Poverty Level	*	6,859
As a % of All Women 60+	*	13.5%
Persons 60+ Living in Rural Areas	*	42,100
As a % of All Persons 60+	*	47.3%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	5,070
As a % of All Persons 60+	*	5.7%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	4.00
# of Certified Volunteers (state/local)	24.00
Number of Cases Closed	414
Number of Complaints (for cases closed)	571
Total Program Funding	\$295,161

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:		Value
Total Clients		27,863
Total Registered Services Clients		15,936
Total Minority Clients		81
As a % of All Clients		.3%
African American Non Hispanic Clients		0.1%
As a % of Total Clients		
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients		0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients		0.1%
Hispanic Clients As a % of Total Clients		0.0%
Clients Below Poverty Level		2,819
As a % of Total Clients		10.1%
Minority Clients Below Poverty Level		25
As a % of All Minority Clients		30.9%
Rural Clients		21,081
As a % of Total Clients		75.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	32
Focal Point Which Are Senior Centers	20
Total Senior Centers	40
Total Senior Centers Receiving OAA \$	29

Comments:	

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	146	8,600	\$19,019	\$95,095	20.00%	72	-	-	-
Homemaker	34	523	\$5,878	\$6,060	97.00%	13	-	-	-
Chore	13	10	\$175	\$257	68.00%	13	-	-	-
Home Delivered Meals	3,674	489,313	\$899,732	\$2,092,400	43.00%	61	-	5	\$156,639
Adult Day Care/Health	73	12,032	\$86,451	\$187,937	46.00%	7	-	2	-
Case Management	7,307	48,370	\$888,213	\$2,467,258	36.00%	20	-	4	\$1,973
Congregate Meals	7,599	379,879	\$671,072	\$1,677,680	40.00%	99	-	1	\$215,383
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		45,158	\$105,523	\$879,358	12.00%	14	-	2	\$11,405
Legal Assistance		2,593	\$205,288	\$220,740	93.00%	5	-	-	-
Nutrition Education		2,446	\$25,610	\$26,402	97.00%	23	-	1	-
Information and Assistance		16,595	\$277,449	\$304,889	91.00%	4	-	3	\$26
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$234,482	\$1,803,708	13.00%				-
Total			\$3,418,892	\$9,761,784					\$385,426
Unduplicated Count						151	-		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	5.00
Other Paid Prof Staff - Planning	3.00	-	3.00
Other Paid Prof Staff - Development	1.44	-	1.00
Other Paid Prof Staff - Administration	15.63	-	11.63
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	4.00	-	-
Other Paid Prof Staff - Other	2.00	-	2.00
Clerical/Support Staff	6.00	-	6.00
Volunteers	-	-	-
Total SUA Staff	37.07	-	28.63

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,498,161	\$1,868,496	\$560,000
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$398,457		\$159,364
Part C2:	\$0	\$0	
Net Transfer \$	\$398,457	(\$557,821)	\$159,364
Net % Change	26.60%	-29.85%	28.46%
Final Allotment After Transfers	\$1,896,618	\$1,310,675	\$719,364

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	12.00	-	11.50
Other Paid Prof Staff - Planning	0.50	-	0.50
Other Paid Prof Staff - Development	3.88	-	3.68
Other Paid Prof Staff - Administration	4.10	-	3.80
Other Paid Prof Staff - Service Delivery	50.80	-	34.20
Other Paid Prof Staff - Access/Care Coord	50.18	1.00	43.68
Other Paid Prof Staff - Other	2.00	-	2.00
Clerical/Support Staff	9.63	1.00	8.23
Volunteers	93.20	-	
Total AAA Staff	226.29	2.00	107.59
Number of AAAs in State	5		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$23,660
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

